

APPENDIX 1

AMENDMENT APPROVED AT BUDGET COUNCIL 23rd FEBRUARY 2011 BUDGET AMENDMENTS 2011/12 BUDGET COUNCIL

	£m	
Budget Requirement (as per pack)	310.960	
	Budget increases	Budget reductions (funding)
Use of Earmarked Reserves		1.640
Employment initiatives	1.040	
Contribution to Capital (*)	0.600	
Delete AHWB/1 Housing Link	0.252	
Delete CE/2 Democratic Services	0.243	
Delete CSF/5 Extended schools	0.753	
Housing Link revised saving		0.078
Support to Mayor & Councillors		0.082
Support to Mayor & Councillors		0.230
Junior Youth Service		0.347
Bartlett Park	0.060	
Communications Service		0.060
East End Life		0.200
Community Safety		0.025
Reduce contribution to reserves		0.286
Net change		0.000
Revised budget requirement		310.960
Formula Grant		-229.673
Collection Fund		-2.549
	Council Tax Requirement	78.738
	Council Tax Base	88917
Council Tax		
	Band A	590.35
	Band B	688.74
	Band C	787.13
	Band D	885.52
	Band E	1082.30
	Band F	1279.08
	Band G	1475.87
	Band H	1771.04

(*) in addition to £2.9m capital receipts, for affordable housing measures